

State of New Jersey Local Government Services

| Year: | 2015 | Municipa | l User | Friendly B | udget | |
|---------------------|-------------------------|---|--|--------------------|-------------------------|--|
| MUNICIPALITY: | 1344 Sea Girt Borough - | County of Monmouth | 1881, 141, March 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 1881, 188 | | | Adopted |
| Municode: | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Filename: | 1344_fba_2015.xls | |
| | Website: | www.seagirtboro | o.com | | | |
| | Phone Number: | | | 732-449-9433 | | |
| | Mailing Address: | | | 321 Baltimore Blvd | | |
| NAMA AND | | | | | | |
| Email the UFB if no | | | Township: | Sea Girt | State: NJ Zip: | 08750 |
| | Mayor | | | | | |
| First Name | Middle Name | Last Name | | Term Expires | Business Email | |
| F. Ken | | Farrel | | 12/31/2015 | mayor@seagirtboro.com | the second particles |
| | Chief Administr | | | 1 | | |
| Lorraine | Chief Financial | Carafa | | | lcarafa@seagirtboro.com | |
| Edward | | | | | | |
| ==uwaru | Municipal Clerk | Hudson | | | ehudson@seagirtbero.com | |
| Lorraine | o . | Carafa | | | 4 4 2 | |
| Estable | Governing Body | totoeti i i i i i i i i i i i i i i i i i i | | | lcarafa@seagirtboro.com | The second secon |
| First Name | Middle Name | Last Name | | Term Expires | Business Email | |
| Donald . | | Fetzer: | * | 12/31/2015 | | |
| Fredric | | Buonocore | | 12/31/2016 | | |
| William | | Foley | | 12/31/2017 | | |
| Anne | | Morris | | 12/31/2015 | | |
| Michael | | Mulroy | | 12/31/2016 | | |
| James | | Rotolo | | 12/31/2017 | | |
| | | | | | | |
| | 1000 | | | | | |
| | | | | | | |
| | | | | | | |

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2014 Colondon Wasse Dware | An Transfer ATT . | -424 | | | C 137 AAAA D | | |
|---|--|--|---------------------------------------|--------------------|---|--|--|
| 2014 Calendar Year Proper | <u>ty Tax Levies - ALL e</u> Calendar Year | Calendar Year | <u>y taxes</u> % of | A D | Current Year 2015 But | | ATT Y |
| | | | | Avg Residential | <u>Taxes</u> | Actual/Estimated | Tax Levy |
| Marsiaire al Deserva e Torre | Tax Rate | Tax Levy | Total Levy | Taxpayer Impact | 3.6 1.1 1.75 | A \$ 1 | *************************************** |
| Municipal Purpose Tax | 0.255 | \$5,089,416.40 | 32.31% | \$3,936.18 | Municipal Purpose Tax | ACTUAL | \$5,048,518.49 |
| Municipal Library | 0.000 | I hand 19 (19) and a second of the second of | 0.00% | \$0.00 | Municipal Library | | DELFARANCIA DE PRINCE E ANTAL EL DAN DESPENDA DE LA COMPANION |
| Municipal Open Space | 0.000 | promoted data (1811-11) in the company of the compa | 0.00% | \$0.00 | Municipal Open Space | A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 | Angles of Market Angles Administration and Let Lord M. 2010; 15 |
| Fire Districts (avg. rate/total levies) | 0.000 | The second secon | 0.00% | \$0.00 | Fire Districts (total levies) | # 1 | |
| Other Special Districts (total levies) | 0.000 | # 1 A 1 4 A A A A A A A A A A A A A A A A | 0.00% | \$0.00 | Other Special Districts (total levies) | The second secon | galah begalah pada 200. Sahingan Bish bana ya 1913. |
| Local School District | 0.21144 | \$4,214,209.00 | 26.75% | \$3,257.00 | Local School District | ESTIMATED | \$4,298,493.1 |
| Regional School District | 0.000 | | 0.00% | \$0.00 | Regional School District | 1 (1987) 1 (| |
| County Purposes | 0.289 | \$5,766,807,04 | 36.61% | \$4,461.00 | County Purposes | ESTIMATED | \$5,882,143.1 |
| County Library | gradual architecture of the control | \$367,461.43 | 2.33% | \$277.85 | County Library | ESTIMATIGD | \$374,810.6 |
| County Board of Health | 0.000 | 3 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 0.00% | \$0.00 | County Board of Health | 1 Part 1 P | TREATMENT OF THE PROPERTY OF T |
| County Open Space | 0.016 | \$314,456,43 | 2.00% | \$246.98 | County Open Space | ESTIMATED. | \$320,745.5 |
| Other County Levies (total) | with the control of t | hash () 1 10 2 2 2 2 2 2 2 2 2 | 0.00% | \$0.00 | Other County Levies (total) | Manager of the state of the body of the state of the stat | Company of the description of the second of |
| Total (Calendar Year 2014 Budget) | 0.789 | \$15,752,350.30 | 100.00% | \$12,179.00 | Total ESTIMATED amount to be raised by tax | ces | \$15,924,711.07 |
| Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass | • | \$1,996,734,500.00 \$1,543,600.00 | | : | Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy | collected Taxes | 1,172,855.28 \$10,876,192.58 |
| | | | | | Amount to be Raised by Taxes - Before RUT | | \$9,703,337.30 |
| | Prior Yo | ear to Current Year Co | <u>omparison</u> | | Reserve for Uncollected Taxes (RUT) | | \$197,017.05 |
| | | | | | Total Amount to be Raised by Taxes | | \$9,900,354.35 |
| | Comparison Prior Year 0.255 | - Municipal Purposes Current Year 0.253 | <u>Tax Rate</u> % Change (+/-) -0.78% | | % of Tax Collections used to Calculate RUT | - | 98.019 |
| | | | | | If % used exceeds the actual collection % then | | |
| | Comparison | - Municipal Purposes | Tax Levv | | reference the statutory exception used | 1 Sparent Committee of the Committee of | |
| | | | | \$ Change (+/-) | , the same of the | A LANGUE DE LA COMPANION DE LA | A STATE OF THE STA |
| | \$5,089,416.40 | \$5,048,518.49 | (\$0.01) | | Was Callastians ACTILAL as af Dulas Ver | | |
| | φ3,069,410.40 | φJ,040,J10.49 | (\$0.01) | (\$40,897.91) | Tax Collections - ACTUAL as of Prior Yes | <u>ır</u> | |
| | Camparison Impact | on Avg. Residential Ta | Daymont (M | ioinal Dumasas O-1 | Total Tax Revenue, Collections CY 2014 | | 15,644,427.9 |
| | · | | | | Total Tax Levy, CY 2014 | | 15,848,995.6 |
| | | | | \$ Change (+/-) | % of Taxes Collected, CY 2014 | | 98.719 |
| | \$3,936.18 | \$3,905.31 | -0.007843137 | (\$30.87) | Delinquent Taxes - December 31, 2014 | | \$214.567.7 |
| | | | | Sheet UFB-1 | 1 | | ************************************** |
| | | | | PHOOF OT D-T | | | |

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA | | % Difference Current vs. Prior Year | \$ Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | N/A Utility | Water-Sewer Utility | Beach Utility | N/A Utility | N/A Utility | Utility |
|------|--|---|--|---|--|-------------------|----------------------|----------------|---|---|----------------|----------------|--|
| 08 | Surplus | 26.33% | \$202,820.87 | \$770,172.96 | \$972,993.83 | \$505,903.83 | \$0.00 | \$0.00 | \$314,425.00 | \$152,665,00 | \$0.00 | \$0.00 | manda alaka di mana ana ana ana ana ana ana ana ana an |
| 08 | Local Revenue | -14.28% | (\$465,840.49) | \$3,261,731.86 | \$2,795,891.37 | \$199,056.37 | \$0.00 | \$0.00 | \$1,489,835,00 | \$1,107,000.00 | | \$0.00 | |
| 09 | State Aid (without offsetting appropriation) | 0.00% | \$0.00 | \$196,340,00 | \$196,340.00 | \$196,340.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | and and the second seco |
| 08 | Uniform Construction Code Fees | -32.44% | (\$28,810.00) | \$88,810.00 | \$60,000.00 | \$60,000,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Special Revenue Items w/ Prior Written Consent | | | | | | | | | Land the state of | | | The state of the s |
| 11 | Shared Services Agreements | n/a | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 08 | Additional Revenue Offset by Appropriations | n/a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | | | \$0,00 | | | AAD |
| 10 | Public and Private Revenue | -99.24% | (\$7,748.62) | \$7,807.70 | \$59.08 | \$59,08 | \$0,00 | \$0.00 | \$0,00 | \$0,00 | \$0.00 | | market as North Color and |
| 08 | Other Special Items | -68.27% | (\$186,104.68) | \$272,600.68 | \$86,496.00 | \$86,496.00 | \$0,00 | \$0.00 | \$9,00 | | \$6,00 | \$0,00 | dibuit Priza esti fa espa |
| 15 | Receipts from Delinquent Taxes | -53.31% | (\$142,745.31) | \$267,745,31 | \$125,000.00 | \$125,000.00 | \$0.00 | \$0,00 | 90.00 | \$0,00 | \$0.00 | #####\$0;00 | AND ALL PARKS THE TOTAL AND |
| | Amount to be raised by taxation | | | | | | | | | | | | |
| 07 | Local Tax for Municipal Purposes | -3.63% | (\$190,175.09) | \$5,238,693,58 | \$5,048,518.49 | \$5,048,518,49 | \$0,00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | Zadili etiyysti siyetki iliyadya Laawida i |
| 07 | Minimum Library Tax | n/a i | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | *************************************** | \$0,00 | \$0.00 | | |
| 54 | Open Space Levy Tax | n/a | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | |
| 07 | Addition to Local District School Tax | n/a | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | TIVE PROPERTY OF THE PROPERTY |
| 08 | Deficit General Budget | n/a | \$0.00 | \$0,00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | |
| | Total | -8,10% | (\$818,603.32) | \$10,103,902.09 | \$9,285,298.77 | \$6,221,373.77 | \$0.00 | \$0.00 | \$1,804,260.00 | \$1,259,665.00 | \$0.00 | \$0.00 | \$0.00 |

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

| OBLIE | RIENULY BUDGET SEC. | Budgeted Position | | THATTAILE (TEEL) | U EXCENTING F | • India | | D LU. O D. J 4 | 06 | | | The state of the s | TOTAL STREET | | and the second s |
|-------|---------------------------------|--|----------|---|--|--|-------------------|---------------------------------------|----------------------|----------------|------------------------|--|--|----------------|--|
| FCOA | | Full-Time Part-Ti | | \$ Difference Current v. Prior Year | Total Modified Appropriation for Service Type (Prior Year) | Total Appropriation for Service Type (Current Year) | General Budget | Public&Private Offsets | Open Space Budget | N/A Utility | Water-Sower Utility | Beach Utility | N/A. Utility | N/A Utility | Utility |
| 20 | General Government | - p. rojil ilida eler i infa dalah l | 1,73% | \$45,018.00 | \$2,601,020.00 | \$2,646,038.00 | \$652,388,00 | \$0.00 | \$0.00 | \$0.00 | \$1,050,300.00 | \$943,350.00 | \$0.00 | \$0,00 | HAMPS OF THE STATE |
| 21 | Land-Use Administration | | -11,20% | | \$49,100.00 | \$43,600.00 | \$43,600.00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | |
| 22 | Uniform Construction Code | | 5.56% | | \$4,500.00 | \$4,750.00 | \$4,750.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 | \$0.00 | A |
| 23 | Insurance | | 8,55% | | \$783,099.74 | \$850,090.67 | \$850,090.67 | \$0.00 | > A/VA/ | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 25 | Public Safety | | 0.72% | | \$1,449,053.12 | \$1,459,529.08 | \$1,459,470.00 | | \$0.00 | \$0,0 0 | | \$0.00 | \$0,00 | \$0,00 | |
| 26 | Public Works | in the opinion of a dishipulati | -0.48% | (,, | | \$846,460.00 | \$846,460.00 | | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - Accessing |
| 27 | Health and Human Services | 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 0.00% | | \$68,260,00 | \$68,260.00 | \$68,260.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | |
| 28 | Parks and Recreation | | 1.36% | | \$73,330,00 | \$74,330.00 | \$74,330.00 | \$0,00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | |
| 29 | Education (including Library) | | 11.80% | , | \$46,700.00 | \$52,210.00 | \$52,210,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 30 | Unclassified | | 0.00% | 1 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | L1. C21 (214) (117) (117) |
| 31 | Utilities and Bulk Purchases | | -4.37% | | \$297,150.00 | \$284,150.00 | \$284,150.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 32 | Landfill / Solid Waste Disposal | | -100.00% | | \$6,379.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | 2. (1. (1. (1. (1. (1. (1. (1. (1. (1. (1 |
| 35 | Contingency | wall flat | 0.00% | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | |
| 36 | Statutory Expenditures | 200000000000000000000000000000000000000 | 4.55% | | \$665,190.00 | \$695,465.00 | \$607,150.00 | | \$0.00 | \$0,00 | \$30,000.00 | \$58,315.00 | | \$0.00 | |
| 37 | Judgements | ing pin number with health | n/a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | 00,00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | |
| 42 | Shared Services | Confidential (Part of State of | 0.39% | | \$231,535.00 | \$232,430.00 | \$232,430.00 | \$0,00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | The state of the s | | 11000 |
| 43 | Court and Public Defender | | 3.11% | | \$32,125,00 | \$33,125.00 | \$33,125.00 | \$0,00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | -24 1-2 m lets 1 / / |
| 44 | Capital | resultation (NA) | 39.58% | 4, | \$187,000.00 | \$261,013.27 | \$105,013.27 | \$0.00 | \$0.00 | \$0,00 | \$125,000.00 | \$31,000.00 | \$0.00 | \$0.00 | |
| 45 | Debt | - ONIVERSE DE LA PRIME | -1.14% | (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$486,222.00 | \$480,700,00 | \$480,700,00 | | \$0,00 | \$0,00 | \$0.00 | \$0,00 | \$0,00 | \$0.00 | |
| 46 | Deferred Charges | -5 | -15.37% | (\$160,901.49) | \$1,047,147.49 | \$886,246.00 | \$60,286.00 | \$0.00 | \$0.00 | \$0.00 | \$398,960.00 | \$227,000,00 | \$0.00 | \$0,00 | |
| 48 | Debt - Type 1 School District | A PROPERTY OF THE PROPERTY OF | n/a | 7 | \$0.00 | \$0.00 | \$0.00 | | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$0.00 | \$0.00 | (A |
| 50 | Reserve for Uncollected Taxes | La lab di mandi ba dangi di sana Cantanga di Sana | 1.27% | \$3,961.20 | \$312,940.55 | \$316,901.75 | \$316,901,75 | | \$0,00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | \$0.00 | |
| 55 | Surplus General Budget | 2077) 1944 15 17 19 1 1 1 1 1 1 1 1 | n/a | | \$0.00 | \$0.00 | \$0.00 | 555,535 ac .76,540 ac 1,211171 11110. | \$0.00 | \$0.00 | \$0.00 | \$0,00 | | \$0,00 | |
| | Total | 0.00 0. | 0.48% | \$43,961.03 | \$9,241,337.74 | \$9,285,298.77 | \$6,221,314.69 | \$59.08 | \$0.00 | \$0.00 | \$1,804,260.00 | \$1,259,665.00 | \$0.00 | \$0.00 | \$0.00 |

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| | STRUCTURAL BUDG | AND RIVERSIA | 2,020 |
|--|--|--------------|---------------------|
| Revenues at Risk Non-recurring appropriation reductions Finite Year Appropriation Increases Structural Imbalance Offsets | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
| None None | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| Property Tax Asses | sments - Taxable Pro | perties (October 1, 2014 Valu | <u>e)</u> | Property Tax Asse | ssments - Exempt Prop | erties (October 1, 2014 Va | lue) |
|--|--|-------------------------------|------------|-----------------------------|--|--|------------|
| | # of Parcels | Assessed Value | % of Total | | # of Parcels | Assessed Value | % of Total |
| 1 Vacant Land | 25 | \$33,999,900.00 | 1.52% | 15A Public Schools | 3 | \$8,863,200.00 | 2.39% |
| 2 Residential | 1,247 | \$2,154,307,800.00 | 96.63% | 15B Other Schools | | Unique particle and in the second sec | 0.00% |
| 3A/3B Farm | A suppose and discount of the suppose of the suppos | | 0.00% | 15C Public Property | 27 | \$350,612,400.00 | 94.53% |
| 4A Commercial | 43 | \$41,222,600.00 | 1.85% | 15D Church and Charities | | \$10,593,400.00 | 2.86% |
| 4B Industrial | | | 0.00% | 15E Cemeteries & Graveyards | Suppose a label (1915) 1111 1916 | N. (27) 131 (18) 14 (18) 15 (1 | 0.00% |
| 4C Apartments | 0 | | 0.00% | 15F Other Exempt | Commence of the Commence of th | \$835,200.00 | 0.23% |
| 5A/5B Railroad | A CONTRACTOR OF THE CONTRACTOR | | 0.00% | 1 | | | |
| 6A/6B Business Personal Property | Transfer of the Control of the Contr | | 0.00% | | | | |
| Total | 1,315 | \$2,229,530,300.00 | 100.00% | Total | 35 | \$370,904,200.00 | 100.00% |
| | | | | | | | |
| Average Ratio (%), Assessed to True | e Value | 92.46% | | | | | |
| Equalized Valuation, Taxable Proper | rties | \$2,411,345,771.14 | | Percentage of Exempt vs. | | | |
| | | | | Non-Exempt Properties | 2.59% | | |
| Total # of property tax appeals | filed in 2014 | County Tax Board | 12,00 | Tion Example Population | 2.3770 | | |
| The Property of the Property o | | State Tax Court | 2.00 | | | | |
| Number of 2014 County Tax Board | decisions appealed to T | | 2,00 | | | | |
| Number of pending property tax app | eals in State Tax Court | | 0.00 | | | | |
| Amount paid out by municipality for | tax appeals in 2014 | | \$0.00 | | | | |

| | Prior Budget Year's Pay | ments in Lieu of Tax | (PILOT) - 5 Year Exemptio | ns/Abatements | |
|----|-----------------------------------|--|---------------------------|--|-------------------------|
| | | # of | PILOT | | Taxes if Billed in Full |
| 1 | | Parcels | Billing/Revenue | Assessed Value | 2014 Total Tax Rate |
| G | Commercial/Industrial Exemption | None | | - property of the control of the con | |
| I | Dwelling Exemption | The second secon | | THE REPORT OF THE PROPERTY OF | |
| J | Dwelling Abatement | A company of the design of the | | The state of the s | |
| K. | New Dwelling/Conversion Exemption | A Link, 1 hadil A A his y A hali 1 yep 1 mm A harry A 1 A 1 hali a his yep 1 mm A | | The second of th | |
| L | New Dwelling/Conversion Abatement | A hall a state of the state of | | The state of the s | |
| N | Multiple Dwelling Exemption | | | The state of the s | |
| 0 | Multiple Dwelling Abatement | 3998. (a. 7) (201 1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | | minima i niska ikon 399 na mana senim seliti kumanin kama i Coa Cirilina pianaka senim seliti | |
| | Total 5 Yr Exemptions/Abatements | 0 | 0.00 | 0.00 | 0.00 |

USER FRIENDLY BUDGET SECTION

| | | | | | | | | | | Exemptions | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|---|--|---|--|---|--|--|--|---|---|--|
| Prior Budget Y | Year's Payments in Lie | eu of Tax (PILOT) | - Long Term Tax l | Exemptions | Prior Budget Yo | ar's Payments in Lic | u of Tax (PILOT) | - Long Term Tax Exemption | | Prior Budget Yea | ır's Payments in Lie | u of Tax (PILOT) - Lon | ng Term Tax I | Exemptions | Prior Budget | Year's Payments in Li | en of Tax (PILOT) | - Long Term Tax Ex | emptions |
| Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2014 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | | Taxes if In Ft Assessed Value 2014 Total | 11 | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing Ass | corned Violue | Taxes if Billed In Full 2014 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2014 Total Tax Ra |
| | 107 Catell College | | PPERMITTERS INC. | LITTURE A PROPERTY OF THE PARTY | NONE | ior dan cinty; | I MAN AND PROPERTY OF THE PARTY | Assessed value 2014 four | CIA MAK | NONB | Tot data citry) | TILOT Billing Ass | COSCU VAICE | ZUIT IUIII IZX KAIC | Nume NONE | ioi data enity) | FILOT BINNE | Assessed value | 2014 TOQUITAX KA |
| | I I I I I I I I I I I I I I I I I I I | CALL IN PROPERTY OF THE PARTY O | | X (L) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1 | | | | | 19124 ARPISTI | | | | | Local Co. (2) | | | | | |
| | | | TAN BUT YOU THE RESERVE OF THE RESER | 4 41 34 97 74 11 | | | | | March Hallet | | | | | | 14.3334231 | | | | |
| | | | | HARMAN MARKET TO A | | | | | | | | THE RESIDENCE OF THE PARTY OF T | | warman or management of the control of | | | | A Latin and Adjust Heller Late. | |
| | | | | 111 111 111 111 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 3172 172301 P301131 11V | Sample of the Cartes | And Italiana Partial Control | EZERGEN III WEZE | 2 / 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | CS-ISB INVIANTED | | | | | | 5.70 A.903 (95.1X).#11 | 10.4ki | |
| | urvada e independente en ariado indiare. | The second party to the second | ILL. INCLUSES PUBLISHED PER ST | NAMES OF STREET | - injugatory at Malet alamilian at 111 | | | | FALE | rara indula halifulla liiba kii ji ji ji | 13.11 - 2011/13/14/14/14/14/14/14 | | #100.000 0000 0000 0000 0000 0000 0000 0 | | DEFENDENCE PROPERTY OF THE PRO | | P P I I I I I I I I I I I I I I I I I I | 17 - v 6v (4 min * 1897 - 1 v 6 12 16 mb) | THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN T |
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| l Long Term Exemption | 14 | 0.00 | 0.00 | 1 0.00 | Total Long Term Exemption | ons - Column Total | \$0.00 | \$0.00 | \$0.00 Total | l Long Term Exemptions | s - Column Total | \$0.00 | \$0.00 | | Total Long Term Exemptio | | \$0.00 | | 7 |
| rk "X" if Grand Total | THE THE PROPERTY OF STREET | | | | L | | l | | | | | | | | Total Long Term Exemp | tions - GRAND TOTAL | \$0.00 | \$0.00 | \$0. |

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------------|--------------------------------|----------------------------|--|--|--|--|---|
| Governing Body | 00.00 | 7.00 | 52,566.41 | \$25,500.00 | - Construction of the Cons | \$25,115,81 | A CONTROL OF THE PROPERTY OF T | \$1,950.60 |
| Supervisory Staff (Department Heads & Managers) | 2.00 | 0,00 | 299,351.88 | \$252,055.00 | \$8,658.40 | \$10,763.92 | \$11,148.84 | \$16,725.72 |
| Police Officers (Including Superior Officers) | 12.00 | 6.00 | 1,819,548.51 | \$1,125,802.86 | \$89,894.76 | \$314,274.73 | \$260,740.76 | \$28,835.40 |
| Fire Fighters (Including Superior Officers) | 0.00 | 0.00 | 0.00 | in de procurso de Padro des certificas Pal Nobel Adda, esta Letera List procurso America Abrusta de India de India del Palletos de Africa de Africa de procurso de Barro de Africa de India de India Abrusta de In | | APPLICATION OF THE STATE OF THE | Typping, delaardlinkinkinkin your war war and a same a | anguerra de la companya del companya de la companya del companya de la companya del |
| All Other Union Employees not listed above | 10.00 | 0.00 | 890,801.39 | \$573,697.81 | \$87,275.73 | \$35,879.73 | \$139,743.64 | \$54,204.48 |
| All Other Non-Union Employees not listed above | 7.00 | 123.00 | 1,352,293.15 | \$1,128,578.32 | \$29,458.59 | \$25,115.81 | \$84,072.04 | \$85,068.39 |
| Totals | 31.00 | 136.00 | 4,414,561.34 | \$3,105,633.99 | \$215,287.48 | \$411,150.00 | \$495,705.28 | \$186,784.59 |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| | | Current Year | |
|---|--|--|---------------|
| | Current Year # of | Annual Cost | |
| | Covered Members | Estimate per | Total Current |
| | (Medical & Rx) | Employee | Year Cost |
| Active Employees - Health Benefits - Annual Cost | | | |
| Single Coverage | 8.00 | \$11,287,92 | \$90,303.36 |
| Parent & Child | 4.00 | \$19,352,16 | \$77,408.64 |
| Employee & Spouse (or Partner) | -1115 No. 17 17 17 17 17 17 17 17 17 17 17 17 17 | \$22,756.82 | \$136,540.92 |
| Family | | \$30,803.16 | \$308,031.60 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$98,243.15) |
| Subtotal | 28.00 | \$84,200.06 | \$514,041.37 |
| Elected Officials - Health Benefits - Annual Cost | | | |
| Single Coverage | The state of the s | An of a large laste by the byte and the state of the stat | \$0.00 |
| Parent & Child | The property indicates and other (A APA 121 APA 122 APA 123 AP | Secretaria de la Caralletta de Maria de Caralletta de La Caralletta de C | \$0.00 |
| Employee & Spouse (or Partner) | The second secon | Al Laboratoria (Babaratoria Babaratoria Ba | \$0.00 |
| Family | The state of the s | On the beautiful parties of the part | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | |
| Subtotal | 0.00 | \$0.00 | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | |
| Single Coverage | N Magney | III Lee Malay Malay 184 185 285 285 285 285 285 285 285 285 285 2 | \$0.00 |
| Parent & Child | A property of the control of the con | | \$0.00 |
| Employee & Spouse (or Partner) | The second secon | A THE STATE OF THE | \$0.00 |
| Family | The state of the s | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | |
| Subtotal | 0.00 | \$0.00 | \$0.00 |
| GRAND TOTAL | 28.00 | \$84,200.06 | \$514,041.37 |

Note - other health insurances such as dental and vision are not included in this analysis. Therefore, the total from this sheet will not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENSE LIABILITY

Legal basis for benefit (check applicable items)

| (check applicable items) | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| | Gross Days of | | Approved | | Individual | | | | | |
| Output in the district of Plants of Process | Accumulated | Dollar Value of Compensated | Labor | Local | Employment | | | | | |
| Organization/Individuals Eligible for Benefit PBA | Absence | Absences | Agreement | Ordinance | Agreement | | | | | |
| Teamsters/DPW | 786.40 | The state of the s | man in X in the contract of | Topic and the second se | | | | | | |
| Teamsters/Water Dept. | 149.00 | 100 A | | The state of the s | | | | | | |
| | 53.00 | The state of the s | | Marie Parella Communication | The second secon | | | | | |
| All other non-union Police Chief | 334,50 | | TO A STATE OF THE PARTY OF THE | X III | | | | | | |
| The state of the s | 161.75 | The state of the s | THE PROPERTY OF THE | The second second second | The state of the s | | | | | |
| Business Administrator/Municipal Clerk | 27.25 | and the state of t | | Section of Health and Section 1997 | X | | | | | |
| Public Works Manager | 62.50 | \$13,094,21 | | X | 197 (april 1985) (48. 1984) (1984) (1984) | | | | | |
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| Tot | als 1574.40 | \$546,999.78 | | I green and the property | | | | | | |
| | | | } | | | | | | | |
| | ed as of end of 2014 | | | | | | | | | |
| Total Funds A | Appropriated in 2015 | \$38,000.00 | | | | | | | | |

UFB-9 Accumulated Absense Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

| | Gross | _ | Net | | Current Year | 2016 | 2017 | All Additional Future |
|-----------------------------------|--|--|----------------|--|--|--|---------------|-----------------------|
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| Local School Debt | | | \$0.00 | Utility Fund - Principal | \$259,224,19 | \$264,711,24 | \$270,815.21 | \$3,471,775.17 |
| Regional School Debt | An Arbitration Control of the Contro | | \$0.00 | 41 * * * | \$108,308.13 | | \$94,972.50 | \$993,671.25 |
| | A CONTRACTOR OF THE PROPERTY O | _vvvvvpuvuv vvvvvvpvv vuon vuon vuon vuon vuon vuon vuon vu | | Bond Anticipation Notes - Principal | \$198,000.00 | \$198,000.00 | \$198,000.00 | \$561,000.00 |
| Utility Fund Debt | | | | Bond Anticipation Notes - Interest | \$11,550.00 | Describe N. W | \$10,411.20 | \$43,197.00 |
| N/A | | | \$0.00 | Bonds - Principal | \$185,000.00 | \$190,000.00 | \$195,000.00 | \$2,355,000.00 |
| Water-Sewer | \$4,218,227.19 | \$4,218,227,19 | \$0.00 | Bonds - Interest | \$86,150.00 | \$82,450.00 | \$77,700.00 | \$381,100.00 |
| Beach | \$295,752,50 | \$295,752.50 | \$0.00 | Loans & Other Debt - Principal | \$0.00 | \$ 0.00 | \$0.00 | \$0.00 |
| N/A | | And the second s | \$0.00 | Loans & Other Debt - Interest | \$0.00 | \$0,00 | \$0.00 | \$0.00 |
| N/A | Land And Annual Property Company of the Company of | | \$0.00 | | | | | |
| 0 | The fact of the fa | Service of the servic | \$0.00 | Total | \$848,232.32 | \$847,035.74 | \$846,898.91 | \$7,805,743.42 |
| Municipal Purposes | | • | | | | | | |
| Debt Authorized | \$750.00 | \$0.00 | \$750.00 | Total Principal | \$642,224.19 | \$652,711.24 | \$663,815.21 | \$6,387,775.17 |
| Notes Outstanding | \$1,155,000.00 | CAN TO A TO | \$1,155,000.00 | Total Interest | \$206,008.13 | \$194,324.50 | \$183,083.70 | \$1,417,968.25 |
| Bonds Outstanding | \$2,925,000.00 | \$199,928.27 | | % of Total Current Year Budget | 9.14% | | | |
| Loans and Other Debt | anda antaning manakan kepada manakan da 1911 | | \$0.00 |] | | 1 | | |
| | | | | Description | | Debt Not Lis | ted Above | |
| Total (Current Year) | \$8,594,729.69 | \$4,713,907.96 | \$3,880,821.73 | Total Guarantees - Governmental | \$0,00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Total Guarantees - Other | \$0.00 | \$0.00 | \$0,00 | \$0.00 |
| | | | | Total Capital/Equipment Leases | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Population (2010 census) | 2,099 | | | Total Other | ************************************** | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | |
| Per Capita Gross Debt | \$4,094.68 | | | Bond Rating | Moody's | Standard & Poors | Fitch | |
| Per Capita Net Debt | \$1,848.89 | | | Rating | | N/A r | V/A | |
| | | | | Year of Last Rating | Andreadd lanes - 18 1 - 14 (1961) - The North Manager Property Common State of the | PATRON DE LA CONTRACTOR | N/A | |
| 3 Yr. Average Property Valuation | | \$2,081,529,317,00 | | | | In the second se | | |
| | | | | Mark "X" if Municipality has | s no bond rating | X | | |
| Net Debt as % of 3 Year Avg Prope | erty Valuation | 0.19% | | The state of the s | , ao sono rading | | | |
| | | 0,1270 | | Shoot HED 10 | | | | |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or Receiving Services? | Providing Services To/Receiving Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--|---|--|--|--|--|--|
| Receiving | Wall Township | Municipal Court | | 1/1/2013 | 12/31/2015 | \$61,000.00 |
| Receiving | Monmouth County | Police Dispatch/911 | | 1/1/2015 | 12/31/2019 | \$90,210.00 |
| Receiving | Spring Lake | Construction Official | includes other municipalities | 1/1/2011 | | \$71,407.20 |
| | Manasquan | Community Alliance | includes other municipalities | 1/1/2014 | 6/30/2019 | \$4,089.33 |
| | | | | | | Section 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (|
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Southeast Monmouth Municipal Utilities Authority

South Monmouth Regional Sewerage Authority

USER FRIENDLY BUDGET SECTION - Notes

| (Press ALT-Enter to go to a new line in each cell) | | | | | | | | |
|---|---|--|--|---|--|--|--|--|
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