



# State of New Jersey Local Government Services

**Year:** 2022 **Municipal User Friendly Budget**

**MUNICIPALITY:**

1344 Sea Girt Borough - County of Monmouth

Adopted

**Municode:**

1344

**Filename:** 1344\_fba\_2022.xlsm

**Website:** www.seagirtboro.com

**Phone Number:** 732-449-9433

**Mailing Address:** 321 Baltimore Blvd.

**Municipality:** Sea Girt **State:** NJ **Zip:** 08750

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Donald		Fetzer		dfetzer@seagirtboro.com

**Chief Administrative Officer**

James		Gant		<a href="mailto:jgant@seagirtboro.com">jgant@seagirtboro.com</a>
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**Chief Financial Officer**

Amy		Spera		<a href="mailto:aspera@seagirtboro.com">aspera@seagirtboro.com</a>
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**Municipal Clerk**

Dawn		Harriman		<a href="mailto:dharriman@seagirtboro.com">dharriman@seagirtboro.com</a>
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**Registered Municipal Accountant**

Robert	A	Hulsart		<a href="mailto:rah@monmouth.com">rah@monmouth.com</a>
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Tom		Downey	12/31/2022	<a href="mailto:tdowney@seagirtboro.com">tdowney@seagirtboro.com</a>
Bryan		Perry	12/31/2022	<a href="mailto:bperry@seagirtboro.com">bperry@seagirtboro.com</a>
Diane		Anthony	12/31/2023	<a href="mailto:danthony@seagirtboro.com">danthony@seagirtboro.com</a>
Mark		Clemmensen	12/31/2023	<a href="mailto:mclemmensen@seagirtboro.com">mclemmensen@seagirtboro.com</a>
Alan		Zakin	12/31/2024	<a href="mailto:azakin@seagirtboro.com">azakin@seagirtboro.com</a>
Dr. Maria		Richman	12/31/2024	<a href="mailto:mrichan@seagirtboro.com">mrichan@seagirtboro.com</a>

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2021 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2022 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.184	\$4,869,239.30	28.96%	\$4,022.57	Municipal Purpose Tax	ACTUAL	\$5,211,299.22
Municipal Library	0.031	\$818,728.73	4.87%	\$677.71	Municipal Library	ACTUAL	\$911,586.92
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.180	\$4,759,655.00	28.31%	\$3,935.12	Local School District	ESTIMATED	\$4,854,848.10
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.215	\$5,683,857.30	33.80%	\$4,700.28	County Purposes	ESTIMATED	\$5,797,534.85
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.026	\$683,195.12	4.06%	\$568.41	County Open Space	ESTIMATED	\$696,859.02
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2021 Budget)</b>	<b>0.636</b>	<b>\$16,814,675.45</b>	<b>100.00%</b>	<b>\$13,904.09</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$17,472,128.11</b>
Total Taxable Valuation as of October 1, 2021 <u>\$2,824,308,600.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>1,820,275.76</u>		
Current Year Average Residential Assessment <u>\$2,186,177.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>7,614,685.89</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <u>\$11,349,241.97</u>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <u>\$17,143,652.10</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$328,476.01</u>		
0.184	0.185	0.54%			Total Amount to be Raised by Taxes <u>\$17,472,128.11</u>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <u>98.12%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$4,869,239.30	\$5,211,299.22	7.02%	\$342,059.92		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2021 <u>16,860,053.62</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2021 <u>17,009,412.76</u>		
\$4,022.57	\$4,044.43	0.54%	\$21.86		% of Taxes Collected, CY 2021 <u>99.12%</u>		
					Delinquent Taxes - December 31, 2021 <u>\$131,390.79</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Beach Utility	Utility	Utility	Utility
08	Surplus	-23.61%	(\$614,045.48)	\$2,601,217.17	\$1,987,171.69	\$1,100,000.00			\$318,221.69	\$568,950.00			
08	Local Revenue	-15.32%	(\$529,997.59)	\$3,459,822.59	\$2,929,825.00	\$228,250.00			\$1,555,000.00	\$1,146,575.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$196,340.00	\$196,340.00	\$196,340.00							
08	Uniform Construction Code Fees	-25.65%	(\$32,772.00)	\$127,772.00	\$95,000.00	\$95,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	20.50%	\$27,320.00	\$133,245.00	\$160,565.00	\$72,250.00			\$88,315.00				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-98.69%	(\$70,519.74)	\$71,455.50	\$935.76	\$935.76							
08	Other Special Items	-100.00%	(\$328,500.00)	\$328,500.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	12.31%	\$13,975.20	\$113,524.80	\$127,500.00	\$127,500.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	1.19%	\$61,517.54	\$5,149,781.68	\$5,211,299.22	\$5,211,299.22							
07	Minimum Library Tax	11.34%	\$92,858.19	\$818,728.73	\$911,586.92	\$911,586.92							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-10.62%</b>	<b>(\$1,380,163.88)</b>	<b>\$13,000,387.47</b>	<b>\$11,620,223.59</b>	<b>\$7,943,161.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,961,536.69</b>	<b>\$1,715,525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Beach Utility	Utility	Utility	Utility
20	9.00	129.50	1.48%	\$27,770.00	\$1,878,680.00	\$1,906,450.00	\$612,825.00				\$145,000.00	\$1,148,625.00			
21		0.50	0.29%	\$100.00	\$34,700.00	\$34,800.00	\$34,800.00								
22			#DIV/0!	\$0.00		\$0.00									
23			-12.86%	(\$143,429.00)	\$1,115,029.00	\$971,600.00	\$785,750.00				\$140,100.00	\$45,750.00			
25	12.00	25.00	3.69%	\$68,083.48	\$1,846,787.28	\$1,914,870.76	\$1,820,435.00	\$935.76				\$93,500.00			
26	16.00	11.00	2.01%	\$42,059.28	\$2,088,515.72	\$2,130,575.00	\$1,074,675.00				\$905,900.00	\$150,000.00			
27			12.53%	\$4,650.00	\$37,100.00	\$41,750.00	\$41,750.00								
28		1.00	5.27%	\$7,075.00	\$134,350.00	\$141,425.00	\$141,425.00								
29		3.00	11.34%	\$92,858.19	\$818,728.73	\$911,586.92	\$911,586.92								
30			0.00%	\$0.00	\$53,000.00	\$53,000.00	\$53,000.00								
31			2.09%	\$6,000.00	\$287,450.00	\$293,450.00	\$224,450.00				\$50,000.00	\$19,000.00			
32			0.00%	\$0.00	\$147,000.00	\$147,000.00	\$100,000.00					\$47,000.00			
35			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00								
36			-1.61%	(\$14,215.00)	\$881,940.00	\$867,725.00	\$746,825.00				\$30,000.00	\$90,900.00			
37			#DIV/0!	\$0.00		\$0.00									
42			18.52%	\$51,961.93	\$280,532.30	\$332,494.23	\$332,494.23								
43		1.00	0.00%	\$0.00	\$57,175.00	\$57,175.00	\$57,175.00								
44			-25.67%	(\$100,000.00)	\$389,500.00	\$289,500.00	\$100,000.00				\$100,000.00	\$89,500.00			
45			-34.34%	(\$605,257.50)	\$1,762,353.17	\$1,157,095.67	\$566,558.98				\$590,536.69				
46			#DIV/0!	\$0.00		\$0.00									
48			#DIV/0!	\$0.00		\$0.00									
50			9.78%	\$29,251.51	\$299,224.50	\$328,476.01	\$328,476.01								
55			#DIV/0!	\$31,250.00		\$31,250.00						\$31,250.00			
Total	37.00	171.00	-4.14%	(\$501,842.11)	\$12,122,065.70	\$11,620,223.59	\$7,942,226.14	\$935.76	\$0.00	\$0.00	\$1,961,536.69	\$1,715,525.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION**  
**STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	37	\$52,212,800.00	1.85%
2 Residential	1,251	\$2,734,907,800.00	96.83%
3A/3B Farm	0		0.00%
4A Commercial	41	\$37,188,000.00	1.32%
4B Industrial	0		0.00%
4C Apartments	0		0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
<b>Total</b>	<b>1,329</b>	<b>\$2,824,308,600.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	106.64%
Equalized Valuation, Taxable Properties	\$2,648,451,425.36

  

Total # of property tax appeals filed in 2021	County Tax Board	25.00
	State Tax Court	5.00
Number of 2021 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		9.00

  

Amount paid out by municipality for tax appeals in 2021	
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<b>Property Tax Assessments - Exempt Properties (October 1, 2021 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	3	\$9,354,200.00	2.31%
15B Other Schools	0		0.00%
15C Public Property	28	\$380,337,700.00	93.96%
15D Church and Charities	5	\$13,946,100.00	3.45%
15E Cemeteries & Graveyards	0		0.00%
15F Other Exempt	1	\$1,146,700.00	0.28%
<b>Total</b>	<b>37</b>	<b>\$404,784,700.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 14.33%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	27,450.75	\$25,500.00	\$0.00	\$0.00	\$0.00	\$1,950.75
Supervisory Staff (Department Heads & Managers)	3.00		487,404.27	\$366,420.40	\$0.00	\$58,553.98	\$34,398.73	\$28,031.16
Police Officers (Including Superior Officers)	12.00	26.00	2,019,378.56	\$1,331,161.17	\$80,000.00	\$406,639.52	\$174,525.28	\$27,052.58
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	12.00		1,106,476.85	\$673,360.30	\$45,000.00	\$107,602.98	\$229,001.51	\$51,512.06
All Other Non-Union Employees not listed above	10.00	138.00	1,945,671.00	\$1,584,430.31	\$0.00	\$85,597.72	\$154,434.06	\$121,208.92
<b>Totals</b>	<b>37.00</b>	<b>171.00</b>	<b>5,586,381.43</b>	<b>\$3,980,872.19</b>	<b>\$125,000.00</b>	<b>\$658,394.19</b>	<b>\$592,359.58</b>	<b>\$229,755.47</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	9.00	\$11,864.49	\$106,780.41	14.00	\$11,744.00	\$164,416.00
Parent & Child	3.00	\$21,135.48	\$63,406.44	3.00	\$21,022.00	\$63,066.00
Employee & Spouse (or Partner)	6.00	\$23,776.80	\$142,660.80	7.00	\$23,488.00	\$164,416.00
Family	11.00	\$33,271.23	\$365,983.53	11.00	\$32,765.00	\$360,415.00
Employee Cost Sharing Contribution (enter as negative - )			(\$146,613.86)			(\$122,511.12)
<b>Subtotal</b>	<b>29.00</b>		<b>\$532,217.32</b>	<b>35.00</b>		<b>\$629,801.88</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>29.00</b>		<b>\$532,217.32</b>	<b>35.00</b>		<b>\$629,801.88</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
<b>YES</b>

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA	995.00	\$437,673.50	X		
Teamsters	310.00	\$32,948.23	X		
All Non-Union	735.00	\$94,524.94		X	
<b>Totals</b>	2040.00	\$565,146.67			
		<b>Total Funds Reserved as of end of 2021</b>	\$53,059.17		
		<b>Total Funds Appropriated in 2022</b>	\$50,000.00		

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2023	2024	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$445,712.76	\$455,879.17	\$465,814.23	\$3,356,505.76
Regional School Debt	\$0.00	\$0.00	\$136,387.09	\$129,900.00	\$117,250.00	\$615,012.50
<u>Utility Fund Debt</u>						
Water Sewer	\$8,504,326.92	\$8,504,326.92	\$0.00	\$0.00	\$0.00	\$0.00
Beach	\$0.00	\$0.00	\$4,088.70	\$0.00	\$0.00	\$0.00
		\$0.00	\$395,000.00	\$405,000.00	\$415,000.00	\$3,285,000.00
		\$0.00	\$167,470.28	\$162,650.00	\$146,450.00	\$826,000.00
		\$0.00				
		\$0.00				
		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized (BNI)	\$250.00	\$250.00				
Notes Outstanding	\$3,681,500.00	\$3,681,500.00				
Bonds Outstanding	\$4,500,000.00	\$30,370.42				
Loans and Other Debt		\$0.00				
<b>Total (Current Year)</b>	<b>\$16,686,076.92</b>	<b>\$12,216,197.34</b>	<b>\$1,148,658.83</b>	<b>\$1,153,429.17</b>	<b>\$1,144,514.23</b>	<b>\$8,082,518.26</b>
Population (2020 census)	1,866					
Per Capita Gross Debt	\$8,942.16					
Per Capita Net Debt	\$2,395.43					
3 Year Average Property Valuation		\$2,620,835,625.33				
Net Debt as % of 3 Year Average Property Valuation		0.17%				
Utility Fund - Principal			\$445,712.76	\$455,879.17	\$465,814.23	\$3,356,505.76
Utility Fund - Interest			\$136,387.09	\$129,900.00	\$117,250.00	\$615,012.50
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest			\$4,088.70			
Bonds - Principal			\$395,000.00	\$405,000.00	\$415,000.00	\$3,285,000.00
Bonds - Interest			\$167,470.28	\$162,650.00	\$146,450.00	\$826,000.00
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>			<b>\$1,148,658.83</b>	<b>\$1,153,429.17</b>	<b>\$1,144,514.23</b>	<b>\$8,082,518.26</b>
Total Principal			\$840,712.76	\$860,879.17	\$880,814.23	\$6,641,505.76
Total Interest			\$307,946.07	\$292,550.00	\$263,700.00	\$1,441,012.50
% of Total Current Year Budget			9.88%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>			
Rating		AAA				
Year of Last Rating		2017				
<b>Mark "X" if Municipality has no bond rating</b>				<input type="checkbox"/>		

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Lead</b>	Municipality	Borough of Brielle	Property Maintenance	Property Management / Maintenance		1/1/2022	12/31/2022	\$42,250.00
<b>Lead</b>	Municipality	Borough of Spring Lake	Property Maintenance	Property Management / Maintenance		1/1/2022	12/31/2022	\$30,000.00
<b>Recipient</b>	Municipality	Township of Wall	Court	Court and Public Defender		1/1/2022	12/31/2022	\$75,000.00
<b>Recipient</b>	Municipality	Borough of Manasquan	Public Safety	Other (Please Explain in Notes)	Community Alliance	1/1/2022	12/31/2022	\$6,220.00
<b>Recipient</b>	County	County of Monmouth	Public Safety	EMS / Dispatch	Dispatch/911	1/1/2022	12/3/2022	\$95,000.00
<b>Recipient</b>	Municipality	Borough of Spring Lake	Construction	Uniform Construction Code		1/1/2022	12/31/2022	\$86,000.00
<b>Recipient</b>	Municipality	Borough of Manasquan	Finance	Accounting / Finance	CFO	1/1/2022	12/31/2022	\$25,000.00
<b>Recipient</b>	Municipality	Township of Aberdeen	Assessor	Tax Collection / Assessment		1/1/2022	12/31/2022	\$20,274.23
<b>Recipient</b>	Municipality	Borough of Freehold	IT	Information Technology		1/1/2022	12/31/2022	\$25,000.00
								\$72,250.00
								\$332,494.23
								\$404,744.23

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								\$72,250.00
								\$332,494.23
								\$404,744.23



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
